

Clara B. Ford Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Clara B. Ford Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local	\$	5,000
State	\$	1,079,077
Federal	\$	444,395
From ISD		
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	1,528,472

BE IT FURTHER RESOLVED, that \$1,577,472 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	469,758
Added Needs	\$	506,650
Support Services:		
Pupil Services	\$	126,448
Improvement of Instruction	\$	25,728
General Administration	\$	139,120
School Administration	\$	125,610
Business	\$	4,000
Operations/Maintenance	\$	113,848
Transportation		-
Support Services Technology	\$	65,310
Pupil Accounting	\$	-
Community Services		
Outgoing Transfers and Other Transactions	\$	1,000
Total Appropriated	\$	1,577,472
Excess Revenues Over (Under) Expenditures	\$	(49,000)
Fund Balance, July 1	\$	903,735
Ending Fund Balance	\$	854,734

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 11 day of January 2016 at which a quorum was present.

By: 
Secretary of the Board